

Literacy and Numeracy Catch-up Premium

Year 7 overview (2020-21)

KS2 test not taken so estimate from teacher assessments	Reading	Maths
Number of pupils below expected standard in year 7	18	26

Years 8-11 overview (2020-21)

KS3 teacher assessments to assess gaps in learning	English	Maths
Number of pupils in years 8 & 9 with gaps in learning	63	61

KS4 teacher assessments to assess gaps in learning	English	Maths
Number of pupils with gaps in learning	69	92

Total funding allocation: £40,080

Provision allocated to support pupils below expected standard:

Action	Cost	Impact measure
IDL - literacy package	£599	<ul style="list-style-type: none"> • Reading age tests • End of unit tests in English • End of term data
National Tutoring Programme	£1,747.95	<ul style="list-style-type: none"> • To close the gaps in learning created by lockdown
Creation of additional class in English and Maths to split the lowest set into two small groups and provide more focussed teacher support at KS4	£20,582	<ul style="list-style-type: none"> • End of unit test scores • End of term data • GCSE results
20 minutes reading time per day through AR programme plus MyON digital access to books linked to AR	£2455.05 £3000	<ul style="list-style-type: none"> • Termly reading age tests • Quizzes taken linked to AR and MyON
Revision catch up and intervention sessions after school.	£390	<ul style="list-style-type: none"> • End of unit test scores • End of term data • GCSE results
After school homework club.	£8270	<ul style="list-style-type: none"> • Homework completion
Physical activity intervention	£336	<ul style="list-style-type: none"> • SEMH issues addressed to enable school to focus on closing the gap
Catch up intervention sessions within the school day	£2,700	<ul style="list-style-type: none"> • End of unit test scores • End of term data

Year 7 overview (2019-2020) of Year 7 literacy and numeracy catch-up

KS2 test result	Reading	Maths
Number of pupils below expected standard	22	21

Total funding allocation: £4,733

Action	Cost	Difference made
IDL - literacy package	£599	<ul style="list-style-type: none"> Improved reading ages and spelling scores Developing reading for meaning Additional training needed to get the most out of the package MyON purchased to support at home access to books – linked to AR
BYSP – mentoring students and support with study skills.	£131	<ul style="list-style-type: none"> Helped some students but not consistently able to come in so didn't support as much as we would have liked
Creation of additional class in English and Maths to split the lowest set into two small groups and provide more focussed teacher support.	£8000	<ul style="list-style-type: none"> Up until March, improved assessment outcomes
20 minutes reading time per day through AR programme and teaching assistant time allocated for one-to-one reading.	£555	<ul style="list-style-type: none"> progress monitored and data highlighted students requiring additional support Improved reading scores
Maths catch up and intervention sessions after school.	£390	<ul style="list-style-type: none"> Up until March, data suggested marked improvements for targeted students

After school homework club.	£782	<ul style="list-style-type: none"> • both students and parents felt supported • Homework deadlines met by those attending • Quality of homework good • Higher staff student ratio needed due to success
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End of Y7 internal data	English	Maths
Above target	Data not collected due to lockdown	
On target		
Below target		